

Income	2005	2006/7	2007/8
Offerings Gift Aid	£6624.50	£8704.50	£7122.50
Offerings Other	£9676.82	£12948.50	£13914.65
Quarterly	£420	£540	£322
Jubilee Fund	£3959.50	£6775.50	
Votives	£2296	£2730	£2410.50
Hall income	£285	£711	£645
Stall/papers	£958	£1296.50	£1338.50
Donations	£82	£141.25	
Legacies		£10000	
Tax repayments	£1547.89	£1597.40	£1610.37
Fundraising		£229	£1961.50
Bank interest	£115.79	£86.77	£390.40
Special Collections	£5100	£6308	£8547
Special Collections	2005	2006/7	2007/8
Justice & Peace	£182	£299.50	£138.50
Education Sunday	£125	£263	£224
Lenten Alms	£747	£1371	£1226.50
SCIAF	£1783	£1397.50	£1279.50
Holy Places	£131	£115	£370
Ecclesiastical students	£137	£260	£214.50
Communications	£201	£99.50	£246
Peter's Pence	£140	£140	£119
Mission Sunday	£175	£272.50	£200
Pastoral Care Trust	£164	£605.50	£419
Deanery Mission Appeal	£345	£258	£674
Assisted Parishes	£580.50	£803.50	£572.50
Pro-Life	£389.50	£311	£332.50
St Margaret's crib		£112	£95
Lepra			£490.50
Fr Paulin			£1945.50
Total Income	2005	2006/7	2007/8
	£31065.50	£52068.42	£38386.42
Total expenditure			
	£28907.72	£44876.69	£39137.89
Surplus/deficit	+£2157	+£7191.73	-£746.47

Expenditure	2005	2006/7	2007/8
Housekeeping	£2865.46	£3412.28	£3574.71
House repairs	£17.63	£593.38	£140.07
Furnishings	£185.50		£313.65
Telephone	£573.19	£685.34	£537.24
Church repairs	£1106.35	£11110.48	£599.24
Church furnishings			£40
Divine Service	£3142.19	£3823.39	£4384.68
<i>(includes supply cover, flowers, candles, Mass sheets, altar wine etc)</i>			
Hall repairs	£		
Clergy salary	£2700	£3475	£2700
Council tax/rates	£1686.81	£1867.24	£1710.42
Insurance	£2913.76	£3114.68	£316.67
Gas	£4289.84	£5216.96	£6185.63
Electricity	£1126.48	£1781.36	£1342.98
Printing/Stationary	£433.59	£768.03	£848.54
Stall/papers	£1501.69	£1891.09	£1733.15
National Contingency Fund	£300		£200
Christmas quarterly to Curia	£130		£90
Special collections paid	£5100	£6077	£8778
Diocesan Levy			£550
General	£835.23	£860.46	£2248.91
<i>(miscellaneous expenses, this year including books and resources for children's liturgy, RCIA, website, gas safety check, hire of minibus)</i>			

Please note when looking at these figures that the year 2006/7 was a 15 month year. The parish accounts moved from Jan – Dec (as 2005) to April- March (2007/8). So that there was an extra three months that financial year.

If I may, there are a few things that I'd like to highlight.

Please notice the rise in income in both the ordinary collection and in special collections. While those who gift aid their contributions has increased year by year, the non-gift aided collection has risen by over £4000! That is on top of all the special collections for things like Fr Paulin. Thank you. If you are paying tax and don't have a gift aid agreement please consider it.

Like your own house bills the parish is paying more for gas than before, a rise of more than £1800 over the last couple of years. The chances are that this will continue to be the case. Thankfully our income has increased to cover this, but it is a substantial outlay. The first £120 every week in the collection goes towards the gas bill! We also now have weekly outlay for the minibus. So please keep up the extra giving! Lastly we have this year had to replace the church alarm system and have the flat roof above the sacristy repaired, this has taken a substantial chunk out of our savings, Mr Gemmill's legacy we received last year. So this financial year's church repairs is already running at £5100!

If anyone has any questions or comments please see Fr Allan. Again, thank you for your generosity. "God loves a cheerful giver" (2 Cor 9:7)