

Income	2007/8	2008/09
Offerings Gift Aid	£7122.50	£7,386.00
Offerings Other	£13914.65	£15,333.50
Quarterly	£322	£300
Votives	£2410.50	£2,932.50
Hall income	£645	£765
Stall/papers	£1338.50	£1,188
Donations		
Legacies		
Tax repayments	£1610.37	£2,951.97
Fundraising	£1961.50	£1,564
Bank interest	£390.40	£108.40
Special Collections	£8547	£7,578.50
Special Collections	2007/8	
Justice & Peace	£138.50	£170
Education Sunday	£224	£225
Lenten Alms	£1226.50	£831.50
SCIAF	£1279.50	£889
Holy Places	£370	
Ecclesiastical students	£214.50	£180
Communications	£246	£262
Peter's Pence	£119	£162
Mission Sunday	£200	£380
Pastoral Care Trust	£419	£344
Deanery Mission Appeal	£674	
Assisted Parishes	£572.50	£843
Pro-Life	£332.50	£201
Day For Life		£200.50
St Margaret's crib	£95	£117
St Anthony's Fund		£243
Holy Souls		£161
Fr Paulin	£1945.50	£1,133.50
Fr Paulin's Transport		£ 1,236.00
Total Income	2007/8	2008/09
	£38386.42	£40,217.87
Total expenditure	£39137.89	£50,186.47
Surplus/deficit	-£746.47	-£9968.60

Expenditure	2007/8	2008/09
Housekeeping	£3574.71	£3,252.69
House repairs	£140.07	£259.09
Furnishings	£313.65	£59.94
Telephone	£537.24	£844.31
Church repairs	£599.24	£6,904.07
Church furnishings	£40	
Divine Service	£4384.68	£4,135.85
<i>(includes supply cover, flowers, candles, Mass sheets, altar wine etc)</i>		
Hall repairs	£	£3,527.36
Clergy salary & NI	£2700	£2,800
Clergy Travel Exp		£1,150
Council tax/rates	£1710.42	£1,725.24
Insurance	£3160.67	£3,212.84
Gas	£6185.63	£6,823.44
Electricity	£1342.98	£1,818.50
Printing/Stationary	£848.54	£625.78
Stall/papers	£1733.15	£1,968.79
National Contingency Fund	£200	£200
Christmas quarterly to Curia	£90	£110
Special collections paid	£8778	£6,265.50
Diocesan Levy	£550	
General	£2248.91	£ 4,503.07
<i>(miscellaneous expenses, this year including donation £600 to J-Team, £700 for statue for new school, website, gas safety check, hire of Sunday minibus (£1925))</i>		

Thank you for your continued generosity to the parish. Once again you have increased your giving to the parish. This of course doesn't take into account all the other things you have supported over the last year, the SSVF boxes at the back of the church, the food bank, the Mary's Meals back pack appeals etc. Your generosity, especially when finances have got tighter for everyone, is a great sign of the value you place on your parish.

However you can see that we have an extremely large deficit. This can be explained largely by the church and hall repairs: fixing the flat roof above the sacristy (£3,920.97), the new alarm system (£1,021.08) and the new heating system for the hall (£3,309.98), encapsulating the asbestos in the boiler house (£998.75). You'll also notice that for the first year I've claimed most of what I'm due for travel expenses. In addition the gas and electric bills have increased again, taking up the first 38p of every pound in the weekly collection.

In discussion with the parish finance committee (which is also the Pastoral Council) we have decided to do as little as possible this year to attempt to save some money, as we have no reserves.

If you are again able to increase your weekly giving it would be greatly appreciated.

Once again you have shown yourselves to be a very generous parish, not only with you financial giving but also with your time and talents. God will bless this generosity.