

Income	2008/09	2009/10
Offerings Gift Aid	£7,386.00	£8513
Offerings Other	£15,333.50	£15506
Quarterly	£300	£415
Votives	£2,932.50	£2559.50
Hall income	£765	£1577
Stall/papers	£1,188	£1179.50
Tax repayments	£2,951.97	£1985.64
Fundraising	£1,564	£1190
Bank interest	£108.40	£2.78
Grant received from Diocese		£4214.62
Special Collections	£7,578.50	£8727
Special Collections		
Justice & Peace	£170	£189
Education Sunday	£225	£215
Lenten Alms	£831.50	£1234
Holy Places	£370	£212
Ecclesiastical students	£180	£255.50
Communications	£262	£131
Peter's Pence	£162	£127.50
Mission Sunday	£380	£275
Pastoral Care Trust	£344	£508
Deanery Mission Appeal	£674	£303
Assisted Parishes	£843	£568.50
Pro-Life	£201	£189
Day For Life	£200.50	£166
St Margaret's crib	£117	£65
Holy Souls	£161	
Fr Paulin	£1,133.50	£624
Fr Paulin's Transport	£1,236.00	£1764
SCIAF		£1710 (Lent & Haiti)
Total Income	2008/09	2009/10
	£40,217.87	£45870.55
Total expenditure	£50,186.47	£44,485.70
Surplus/deficit	-£9968.60	+£1384.85

Expenditure	2008/09	2009/10
Housekeeping	£3,252.69	£3408.49
House repairs	£259.09	£96.16
Furnishings	£59.94	£284.94
Telephone	£844.31	£566.72
Church repairs	£6,904.07	£803.48
Church furnishings	£40	£26.71
Divine Service	£4,135.85	£3750.76
<i>(includes supply cover, flowers, candles, Mass sheets, altar wine etc)</i>		
Hall repairs	£3,527.36	
Clergy salary & NI	£2,800	£2820
Clergy Travel Exp	£1,150	£1000
Council tax/rates	£1,725.24	£1740.45
Insurance	£3,212.84	£3314.62
Gas	£6,823.44	£5166.84
Electricity	£1,818.50	£2148
Printing/Stationary	£625.78	£607.66
Stall/papers	£1,968.79	£2278.39
National Contingency Fund	£200	£200
Christmas quarterly to Curia	£110	£135
Diocesan Levy	£550	£2200
Special collections paid	£6,265.50	£10040
General	£ 4,503.07	£3897.48
<i>(miscellaneous expenses, including gas & fire extinguisher safety check, hire of Sunday minibus (£1785), adverts, website, training)</i>		
Total expenditure	£50,186.47	£44485.70

Thank you again for your continued generosity to the parish over the last financial year. As promised last year we have kept expenditure down as far as possible, and so have a small surplus. Your giving in the parish collection has continued to grow, especially those who give with Gift Aid. You may remember in October I mentioned the insurance bill left us with very little money in the bank. The grant received from the diocese (£4214.62) covered that bill and gave money towards the hire of the minibus, the downside was that we had to pay the full diocesan levy tax of £2200. The parish finance council are making an appeal at the masses this weekend inviting you think about making a gift aid agreement with the parish, or consider paying your collection by standing order. This year we hope to get the 10% of the money we've paid to the Diocesan "Faith Into Action" appeal (which should be about £1800). A parish like ours is totally reliant on the giving of the people who come to Mass, which along with all the other appeals you respond to so generously, is consistently generous. But the monthly gas and electricity bills, along with everything else continue to rise. Again, if you can possibly consider increasing your giving, your generosity will be blessed.