

Income	2008/09	2009/10	2010/11
Offerings Gift Aid	£7,386.00	£8513	£9416.50
Offerings Other	£15,333.50	£15506	£17123
Quarterly	£300	£415	
Votives	£2,932.50	£2559.50	£2224
Hall income	£765	£1577	£1070
Stall/papers	£1,188	£1179.50	£1283
Tax repayments	£2,951.97	£1985.64	£2738.40
Donations			£100
Fundraising	£1,564	£1190	£1245
Bank interest	£108.40	£2.78	
Grant received from Diocese		£4214.62	£1500
Faith Into Action			£1715.31
Papal Visit			£2000
Special Collections	£7,578.50	£8727	£7427
Special Collections			
Justice & Peace	£170	£189	£195
Education Sunday	£225	£215	£192
Lenten Alms	£831.50	£1234	£619
Holy Places	£370	£212	£246.50
Ecclesiastical students	£180	£255.50	£192
Communications	£262	£131	£252
Peter's Pence	£162	£127.50	£268.50
Mission Sunday	£380	£275	£329
Pastoral Care Trust	£344	£508	£487
Deanery Mission Appeal	£674	£303	
Assisted Parishes	£843	£568.50	£563.50
Pro-Life	£201	£189	£177
Day For Life	£200.50	£166	£182
St Margaret's crib	£117	£65	£67
Fr Paulin	£1,133.50	£624	£1002
Fr Paulin's Transport	£1,236.00	£1764	
SCIAF		£1710	£1819
Papal Visit			£358+£244.50
Total Income	2008/09 £40,217.87	2009/10 £45870.55	2010/11 £47858.31
Total expenditure	£50,186.47	£44485.70	£46323.53
Surplus/deficit	-£9968.60	+£1384.85	+£1534.78

Expenditure	2008/09	2009/10	2010/11
Housekeeping	£3,252.69	£3408.49	£3437.56
House repairs	£259.09	£96.16	
Furnishings	£59.94	£284.94	£941.99
Telephone	£844.31	£566.72	£535.57
Church repairs	£6,904.07	£803.48	£131.25
Church furnishings	£40	£26.71	£40
Divine Service	£4,135.85	£3750.76	£2190.51
<i>(includes supply cover, flowers, candles, Mass sheets, altar wine etc)</i>			
Clergy salary & NI	£2,800	£2820	£3224.80
Clergy Travel Exp	£1,150	£1000	£700
Council tax/rates	£1,725.24	£1740.45	£1740.44
Insurance	£3,212.84	£3314.62	£3375.15
Gas	£6,823.44	£5166.84	£8623.82
Electricity	£1,818.50	£2148	£1846
Printing/Stationery	£625.78	£607.66	£1008.43
Stall/papers	£1,968.79	£2278.39	£2486.41
National Contingency Fund	£200	£200	£500
Christmas quarterly to Curia	£110	£135	£55
Diocesan Levy	£550	£2200	£2000
Special collections paid	£6,265.50	£10040	£7194.50
General	£ 4,503.07	£3897.48	£6292.10
<i>(miscellaneous expenses, including £2000 for Papal Visit packs, gas &amp; fire extinguisher safety check, hire of Sunday minibus (£1750), adverts, website, training)</i>			
Total expenditure	£50,186.47	£44485.70	£46323.53

Thank you for your continued generosity to the parish, as well as all the other charities and fundraising, such as the SSVP and umbrella group you support. You have increased your giving in the main collection by about 10% over the previous year, in an age of austerity, that is quite an achievement.

As you can see most bills, especially the gas bill for heating the church has increased. More than collection a month goes to paying that bill alone. There is a proposal before the parish council to move the daily 10am Mass down to the hall during the winter months to cut down on heating the church. We'd appreciate your feedback, especially from the daily Mass goers about this suggestion.

Again, as every year we would ask if you can see your way to continue increasing your giving. Particularly if you are a tax payer and don't yet have a gift aid agreement with the parish, that is an easy way to give an extra 20% without putting any more in the plate!

The increase in the printing costs reflects the cost of the first parish magazine. Fr Allan's salary hasn't increased, some travel expenses were added to that column. As always the income from the newspapers is much less than the expenditure. Why is that? The quarterly collection also needs to be looked at, either do away with it altogether and make it more effective.